



# HUTCHINSON COMMUNITY COLLEGE

## Kansas House Bill No. 2144 – Academic Year 2024-2025

### Taxpayer and Student Transparency Data

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# HUTCHINSON COMMUNITY COLLEGE

## Taxpayer and Student Transparency Data – KHB2144

### Definitions

Student Definitions	
<b>In-District Student</b>	A student who resides in the home county of the college and where taxes to support the college are therefore levied.
<b>Out-of-District Student</b>	A student who is a Kansas resident, but not a resident of the college's home county, where taxes to support the college are levied.
<b>Out-of-State Student</b>	A student who is not a resident of the state of Kansas.
<b>International Student</b>	A student who is not a resident of the United States.
Fee Definitions	
<b>Facility Fee</b>	Outreach site lease costs.
<b>Online Course Fee</b>	Support costs for online education expenses and college internet infrastructure and service.
<b>Hybrid Course Fee</b>	Support costs for online education expenses and college internet infrastructure and service.
<b>Secondary Blended Online Fee</b>	Cost of delivery of blended online
<b>Tiered Course Fee</b>	Additional cost to deliver CTE courses as defined by tiered funding (excluding PN, Cosmetology & Excel in CTE Reimbursement)
<b>Course Fee</b>	Equipment, test fees, rental fees, uniforms, supplies, software access, and background checks.
<b>Lab Fee</b>	For replacement and maintenance of equipment, materials and supplies used in the lab.
<b>Materials Fee</b>	To cover the cost of consumable materials
<b>Tool Fee</b>	For tools the student receives

### Section I – View KBOR approved Transferable Courses

[https://www.kansasregents.gov/transfer\\_articulation](https://www.kansasregents.gov/transfer_articulation)



# HUTCHINSON COMMUNITY COLLEGE

## Section II – Taxpayer and Student Transparency Data

### Tuition and Fee

#### Tuition and Fee Information

	In-District	Out-of-District	Out-of-State	International
<b>Tuition per Credit Hour</b>	\$92	\$102	\$133	\$142
<b>Fees per Credit Hour</b>	\$29	\$29	\$29	\$39
<b>Tuition and Fees Total per Credit Hour</b>	\$121	\$131	\$162	\$181

\*Effective 2025-2026 Academic Year

### Student Fee Type and Amount

Student Fee Type	In District	Out of District	Out of State	International
<b>On Campus Fee</b>				
Debt Retirement	\$4	\$4	\$4	\$5
Student Clubs & Activities	\$9	\$9	\$9	\$11
Parking	\$1	\$1	\$1	\$1
Scholarships	\$12	\$12	\$12	\$18
Technology	\$3	\$3	\$3	\$4
<b>Total</b>	<b>\$29</b>	<b>\$29</b>	<b>\$29</b>	<b>\$39</b>
<b>Off Campus Fee</b>				
Newton Center	\$4	\$4	\$4	\$6
McPherson Center	\$4	\$4	\$4	\$6
Student Clubs & Activities	\$6	\$6	\$6	\$8
Scholarships	\$12	\$12	\$12	\$15
Technology	\$3	\$3	\$3	\$4
<b>Total</b>	<b>\$29</b>	<b>\$29</b>	<b>\$29</b>	<b>\$39</b>
<b>Merged Program Fee</b>				
Debt Retirement	\$4	\$4	\$4	\$4
Newton Center	\$1	\$1	\$1	\$1
McPherson Center	\$2	\$2	\$2	\$2
Student Clubs & Activities	\$7	\$7	\$7	\$7
Scholarships	\$12	\$12	\$12	\$12
Technology	\$3	\$3	\$3	\$3
<b>Total</b>	<b>\$29</b>	<b>\$29</b>	<b>\$29</b>	<b>\$29</b>
<b>Facility Fee</b>	\$10	\$10	\$10	\$10
<b>Online Course Fee</b>	\$17	\$17	\$17	\$17
<b>Hybrid Course Fee</b>	\$17	\$17	\$17	\$17
<b>Secondary Blended Online (per course)</b>	\$25	\$25	\$25	\$25
<b>Tiered Course Fee</b>	\$4	\$4	\$4	\$4

\*Effective 2025-2026 Academic Year



# HUTCHINSON COMMUNITY COLLEGE

## Campus Student Population – By Residency

### Percent of Student Attending Each Campus (Site) of the Community College

College-Campus (Site)	In-District	Out-of-District	Out-of-State	International
Main Campus	35%	49%	15%	1%
Newton	7%	92%	1%	0%
McPherson	15%	82%	2%	0%
Hutchinson Correctional Facility	100%	0%	0%	0%
Online	30%	51%	18%	2%

\*Reporting Period 2024-25 Academic Year. Students are often served in more than one location. Students are counted in each percentage at each location they are served in and therefore percentages won't equal 100%

### Percentage of Students Served Overall at the Community College

% of college students residing in-district	% of college students residing Out-of-district	% of college students residing in service area
36%	64%	59%

\*Reporting Period 2024-25 Academic Year.

\*\*Percent of students residing in service area also includes in-district students.



# HUTCHINSON COMMUNITY COLLEGE

## Property Tax Revenues and Mill Levy

### Aggregate Amount of Property Tax Revenues Collected

FY 2021	FY 21-22 % Increased	FY 2022	FY 22-23 % Increased	FY 2023	FY 23-24 % Increased	FY 2024	FY 24-25 % Increased	FY 2025
\$15,289,923	0.22%	\$15,323,578	4.99%	\$16,088,682	6.14%	\$17,076,087	3.34%	\$17,647,034

\*The amounts above reflect what the college actually received. Abatements, incentives, and delinquent tax payments cause this amount to be lower than what was actually levied in some cases. \*These amounts are derived from documents provided to the college in June by the County Clerk.

### Total Mill Levy

FY 2021	FY 21-22 % Increased	FY 2022	FY 22-23 % Increased	FY 2023	FY 23-24 % Increased	FY 2024	FY 24-25 % Increased	FY 2025
21.860	-0.11%	21.835	-0.03%	21.828	0.01%	21.830	0.05%	21.840

\*The figures above come from documents provided to the college in June by the County Clerk.



# HUTCHINSON COMMUNITY COLLEGE

## Scholarship Disbursements

### Scholarship Amounts Disbursed

<b>Institutional Scholarships FY 2024</b>	<b>Institutional Scholarships FY 2025</b>	<b>College Foundation FY 2024</b>	<b>College Foundation FY 2025</b>	<b>Pell FY 2024</b>	<b>Pell FY 2025</b>
\$2,602,645	\$2,091,138	\$672,311	\$842,325	\$6,310,456	\$7,574,094

\*Reporting Period 2024-25 Academic Year.

### Athletic and Non-Athletic Scholarships Disbursed

	<b>In-District</b>	<b>In-State</b>	<b>Out-of-State</b>
<b>Athletic Scholarships \$ disbursed FY 2024</b>	\$656,977	\$965,503	\$690,041
<b>Athletic Scholarships \$ disbursed FY 2025</b>	\$648,014	\$971,236	\$904,085
<b>Non-Athletic Scholarship \$ disbursed FY 2024</b>	\$853,220	\$1,560,326	\$59,087
<b>Non-Athletic Scholarship \$ disbursed FY 2025</b>	\$984,549	\$1,795,395	\$69,528

\*Reporting Period 2024-25 Academic Year. \*\*In-State amounts also include the in-district amounts.