	ı				ī				ī				·				
	Tuition per Credit Hour				Fees per Credit Hour Tuition and Fee (Doesn't include course specific fees.) Total Per Credit Hour				-	Student Fee Type and Amount (Doesn't include course specific fees.)							
List of Courses Which will transfer	In District	Out of District	Out of State	International	In District	Out of District	Out of State	International	In District	Out of District	Out of State	International	Student Fee Type	In District	Out of District	Out of State	International
https://www.kansasregents.org/ transfer_articulation	\$87	\$97	\$128	\$137	\$27	\$27	\$27	\$37	\$114	\$124	\$155	\$174	On Campus Fee				
	* Effective	2023-24 A	cademic Y	ear	* Effective	2023-24 A	cademic Y	'ear	* Effective 2023-24 Academic Year								
													Debt Retirement	\$3	\$3	\$3	\$5
Definitions:	Definitions: Student Clubs & Activities \$6 \$6 \$6 \$											\$8					
In-District Student	A student v	vho resides i	in the home	county of the colleg	ge and wher	e taxes to s	upport the c	college are therefore	e levied.				Parking		\$1	\$1	\$1
Out-of-District Student					•	ges home o	ounty, where	e taxes to support t	he college a	re levied.			Scholarships		\$14	\$14	\$19
Out-of-State Student				he state of Kansas.									Technology	\$3	\$3	\$3 607	\$4
International Student	A student v	vno is not a	resident of t	he United States.									Total Off Campus Fee	<u>\$27</u>	<u>\$27</u>	<u>\$27</u>	<u>\$37</u>
													On Campus Fee				

Fees

Facility Fee Outreach site lease costs.

Online Course Fee Support cost for online education expenses and college internet infrastructure and service. Hybrid Course Fee Support cost for online education expenses and college internet infrastructure and service.

Secondary Blended Online Fee Cost of delivery of blended online

Additional cost to deliver CTE courses as defined by tiered funding (excluding PN, Cosmetology & Excel in CTE Reimbursement) Tiered Course Fee

Special Course Fees

Course Fee Equipment, test fees, rental fees, uniforms, supplies, software access, and background checks. Lab Fee For replacement and maintenance of equipment, materials and supplies used in the lab.

Materials Fee To cover the cost of consumable materials

Tool Fee For tools the student receives

On Campus Fee				
Debt Retirement	\$3	\$3	\$3	\$5
Student Clubs & Activities	\$6	\$6	\$6	\$8
Parking	\$1	\$1	\$1	\$1
Scholarships	\$14	\$14	\$14	\$19
Technology	\$3	\$3	\$3	\$4
Total	<u>\$27</u>	<u>\$27</u>	<u>\$27</u>	<u>\$37</u>
Off Campus Fee				
Newton Center	\$4	\$4	\$4	\$6
McPherson Center	\$4	\$4	\$4	\$6
Student Clubs & Activities	\$5	\$5	\$5	\$7
Scholarships	\$12	\$12	\$12	\$16
Technology	\$2	\$2	\$2	\$2
Total	<u>\$27</u>	<u>\$27</u>	<u>\$27</u>	<u>\$37</u>
Total Merged Program Fee	<u>\$27</u>	<u>\$27</u>	<u>\$27</u>	<u>\$37</u>
	\$27 \$3	\$27 \$3	\$27 \$3	\$37 \$3
Merged Program Fee				
Merged Program Fee Debt Retirement	\$3	\$3	\$3	\$3
Merged Program Fee Debt Retirement Newton Center	\$3 \$1	\$3 \$1	\$3 \$1	\$3 \$1
Merged Program Fee Debt Retirement Newton Center	\$3 \$1	\$3 \$1	\$3 \$1	\$3 \$1
Merged Program Fee Debt Retirement Newton Center McPherson Center	\$3 \$1 \$2	\$3 \$1 \$2	\$3 \$1 \$2	\$3 \$1 \$2
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities	\$3 \$1 \$2 \$5	\$3 \$1 \$2 \$5	\$3 \$1 \$2 \$5	\$3 \$1 \$2 \$5
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total	\$3 \$1 \$2 \$5 \$14	\$3 \$1 \$2 \$5 \$14	\$3 \$1 \$2 \$5 \$14	\$3 \$1 \$2 \$5 \$14
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total Facility Fee	\$3 \$1 \$2 \$5 \$14 \$2	\$3 \$1 \$2 \$5 \$14 \$2	\$3 \$1 \$2 \$5 \$14 \$2	\$3 \$1 \$2 \$5 \$14 \$2
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total Facility Fee Online Course Fee	\$3 \$1 \$2 \$5 \$14 \$2 \$27	\$3 \$1 \$2 \$5 \$14 \$2 <u>\$27</u>	\$3 \$1 \$2 \$5 \$14 \$2 \$27	\$3 \$1 \$2 \$5 \$14 \$2 \$27
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total Facility Fee	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total Facility Fee Online Course Fee	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total Facility Fee Online Course Fee Hybrid Course Fee	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17
Merged Program Fee Debt Retirement Newton Center McPherson Center Student Clubs & Activities Scholarships Technology Total Facility Fee Online Course Fee Hybrid Course Fee Secondary Blended	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17	\$3 \$1 \$2 \$5 \$14 \$2 \$27 \$10 \$17

ending ea	ch campus	s (site) of o	college			•	he Aggregate amount of property tax revenues collected								
In District	Out of District	Out of State	International	% of college students residing in-district	% of college students residing out of district	% of college students residing in service area	FY 2019	FY 19-20 % Increase	FY 2020	FY 20-21 % Increase	FY 2021	FY 21-22 % Increase	FY 2022	FY 22-23 % Increase	FY 2023
47%	43%	8%	2%	34%	66%	56%	\$14,586,735	-0.2216%	\$14,554,418	5.0535%	\$15,289,923	0.2201%	\$15,323,578	4.9930%	\$16,088,682
6%	93%	1%	0%	**Percent of stu	dents residing in s	ervice area also			•	•					
17% 87%	81% 10%	2%	0% 0%				•								
30%	51%	18%	1%												
	In District 47% 6% 17% 87%	In District District 47% 43% 6% 93% 17% 81% 87% 10%	In District Out of District Out of State 47% 43% 8% 6% 93% 1% 17% 81% 2% 87% 10% 3%	District District State International 47% 43% 8% 2% 6% 93% 1% 0% 17% 81% 2% 0% 87% 10% 3% 0%	In Out of District District State International ** Percent of stu inclusions ** Percent of stu inclusions	Community College	Note Out of District District State International Note State Note N	In Out of District State International FY 2019 47% 43% 8% 2% 34% 66% 56% \$14,586,735 **Reporting Period 2022-23 Academic Year. **Percent of students residing in service area also includes in-district students. *The amounts a lower than what Clerk.	In District State International FY 19-20 % of college students residing in-district first students and first students and first students are students residing in district from the first students and first students are students residing in service area for students are students residing in service area for students are students residing in service area for students from the first students	In District State International Process of State International Sta	In District State International FY 20-21 students residing in-district residing in-district State International In-district State International State International In-district In-dis-district In-district In-district In-dis-district In-district In	In Out of District State International 17% 81% 2% 0% 10% 87% 10% 33% 0% 1% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Aggregate amount of property tax revenues college No of college students residing in-district No of college students residing in service area No of college students No of college No	Aggregate amount of property tax revenues collected Note Out of District District District State International 17% 81% 2% 0% 10% 3% 0% 0% 0% 0% 0% 0%	Aggregate amount of property tax revenues collected Nout of District Dis

*Reporting Period 2022-23 Academic Year.

Students are often served in more than one location. Students are counted in each percentage at each location they are served in and therefore percentages won't equal 100%.

Total Mill Levy								Scholarships Amounts Disbursed						
FY 2019	FY 19-20 % Increase	FY 2020	FY 20-21 % Increase	FY 2021	FY 21-22 % Increase	FY 2022	FY 22-23 % Increase	FY 2023	Institutional Scholarships FY 2022	Institutional Scholarships FY 2023	College Foundation FY 2022			Pell FY 2023
22.525	-2.74%	21.907	-0.21%	21.860	-0.11%	21.835	-0.03%	21.828	\$2,422,894	\$2,388,176	\$693,820	\$703,025	\$5,814,762	\$5,894,811
*These amo	*These amounts are derived from documents provided to the college in November which were certified by the County Clerk.							*Reporting Period	d 2022-23 Acader	nic Year.				

		Athletic Scholarship A	Amounts Disbursed					Non-Athletic Scholarsh	ip Amounts Disbursed		
· ·	Athletic Scholarships \$ disbursed In-district FY 2023	Athletic Scholarships \$ disbursed In-state FY 2022	Athletic Scholarships \$ disbursed In-state FY 2023	Athletic Scholarships \$ disbursed Out of State FY 2022	Athletic Scholarship \$ disbursed Out of State FY 2023	Non-Athletic Scholarship \$ disbursed In-district FY 2022	Non-Athletic Scholarship \$ disbursed In-district FY 2023	Non-Athletic Scholarship \$ disbursed In-state FY 2022	Non-Athletic Scholarship \$ disbursed In-State FY 2023	Non-Athletic Scholarship \$ disbursed Out of State FY 2022	Non-Athletic Scholarship \$ disbursed Out of State FY 2023
\$604,882	\$619,259	\$876,536	\$975,215	\$533,665	\$525,247	\$900,847	\$850,241	\$1,640,295	\$1,550,435	\$66,218	\$40,304
*Reporting Period 2022-2	23 Academic Year. **In-St	ate amounts also includ	le the in-district amounts			*Reporting Period 2022-2	3 Academic Year. **In-S	tate amounts also include t	he in-district amounts.		