

Athletic Department Information
Director: Josh Gooch
Address: 1300 N. Plum St. Hutchinson, KS 67501
Reporting Year: 07/01/2023 - 06/30/2024
Reporting Official: Josh Gooch
Title: Athletic Director
Phone: (620) 665-3530
Sanction Body: NJCAA Division I

Participants

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	30	N/A
Basketball	14	18
All Track Combined	34	45
Football	110	N/A
Golf	8	
Soccer		22
Softball	N/A	18
Volleyball		18
Total Participants Men's and Women's Teams	196	121
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	176	94

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches			Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
All Track Combined		2	2					
Football	1		1					
Golf	1		1					
Coaching Position Totals	4	2	6	0	0	0	0	0

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches			Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	1		1					
All Track Combined		2	2					
Soccer	1		1					
Softball					1		1	
Volleyball					1		1	
Coaching Position Totals	2	2	4	0	2	0	2	0

Head Coaches' Salaries

	<u>Men's Teams</u>	<u>Women's Teams</u>
Average Annual Institutional Salary per Head Coach	\$57,218	\$52,182
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$75,785	\$69,115
Number of FTEs Included in Average	4.53	4.53

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		3	2	1				
Basketball	2		2					
All Track Combined	1	1	1	1				
Football	7	2	7	2				
Golf								
Coaching Position Totals	10	6	12	4	0	0	0	0

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball	2		2					
All Track Combined	1	1	1	1	1		1	
Soccer	1	1	1	1				
Softball	1		1			3		3
Volleyball					1	1	1	1
Coaching Position Totals	5	2	5	2	2	4	2	4

Assistant Coaches' Salaries

	<u>Men's Teams</u>	<u>Women's Teams</u>
Average Annual Institutional Salary per Assistant Coach	\$40,594	\$30,746
Number of Assistant Coaches Included in Average	16	13
Average Annual Institutional Salary per FTE	\$43,300	\$39,970
Number of FTEs Included in Average	15	10

Revenues and Expenses

Athletically Related Student Aid

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Total	\$871,808	\$544,498	\$1,416,306
Ratio (percent)	62	38	100%

Recruiting Expenses

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Total	\$62,423	\$22,734	\$85,157

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$6,475	\$90,654	18	\$4,273	\$76,907	\$167,561
Football	110	\$1,417	\$155,830	N/A	N/A	N/A	\$155,830
Baseball	30	\$2,818	\$84,538	N/A	N/A	N/A	\$84,538
All Track Combined	34	\$549	\$18,650	45	\$414	\$18,650	\$37,300
Golf	8	\$3,371	\$26,968				\$26,968
Soccer				22	\$1,378	\$30,316	\$30,316
Softball	N/A	N/A	N/A	18	\$2,244	\$40,395	\$40,395
Volleyball				18	\$2,975	\$53,553	\$53,553
Total Operating Expenses Men's and Women's Teams	196	N/A	\$376,640	121	N/A	\$219,821	\$596,461

Total Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$568,216	\$497,837	\$1,066,053
Football	\$1,217,516	N/A	\$1,217,516
Total Expenses of all Sports, Except Football and Basketball, Combined	\$797,275	\$1,074,149	\$1,871,424
Total Expenses Men's and Women's Teams	\$2,583,007	\$1,571,986	\$4,154,993
Not Allocated by Sex/Sport	N/A	N/A	\$864,408
Grand Total Expenses	N/A	N/A	\$5,019,401

Total Revenues by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$568,216	\$497,837	\$1,066,053
Football	\$1,217,516	N/A	\$1,217,516
Total Revenues of all Sports, Except Football and Basketball, Combined	\$797,275	\$1,074,149	\$1,871,424
Total Revenues Men's and Women's Teams	\$2,583,007	\$1,571,986	\$4,154,993
Not Allocated by Sex/Sport	N/A	N/A	\$864,408
Grand Total for all Teams (includes by team and not allocated by Sex/sport)	N/A	N/A	\$5,019,401

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$343,308	\$313,092	\$656,400
Total of Assistant Coaches' Salaries	\$649,504	\$399,698	\$1,049,202
Total Salaries (Lines 1+2)	\$992,812	\$712,790	\$1,705,602
Athletically Related Student Aid	\$871,808	\$544,498	\$1,416,306
Recruiting Expenses	\$62,423	\$22,734	\$85,157
Operating (Game-Day) Expenses	\$376,640	\$219,821	\$596,461
Summary of Subset Expenses (Lines 3+4+5+6)	\$2,303,683	\$1,499,843	\$3,803,526
Total Expenses for Teams	\$2,583,007	\$1,571,986	\$4,154,993
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$279,324	\$72,143	\$351,467
Not Allocated Expenses			\$864,408
Grand Total Expenses (Lines 8+10)			\$5,019,401
Total Revenues for Teams	\$2,583,007	\$1,571,986	\$4,154,993
Not Allocated Revenues			\$864,408
Grand Total Revenues (Lines 12+13)			\$5,019,401
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.