

Athletic Department Information

Director: Josh Gooch

Address: 1300 N PLUM ST HUTCHINSON, KS 67501

Reporting Year: 07/01/2022 - 06/30/2023

Reporting Official: Josh Gooch

Title: Athletic Director

Phone: (620) 665-3530

Sanction Body: NJCAA Division I

Participants**Athletics Participation**

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	28	N/A
Basketball	14	15
All Track Combined	43	40
Football	109	N/A
Golf	8	
Soccer		18
Softball	N/A	18
Volleyball		18
Total Participants Men's and Women's Teams	202	109
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	177	85

Coaching Staff and Salaries**Head Coaches - Men's Teams**

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		2	2						2
Football	1		1						1
Golf	1		1						1
Coaching Position Totals	4	2	6	0	0	0	0	0	6

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		2	2						2
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$55,018	\$50,175
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$72,872	\$66,457
Number of FTEs Included in Average	4.53	4.53

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	2	1					3
Basketball	2		2						2
All Track Combined	1	1	1	1					2
Football	7	2	7	2					9
Golf									0
Coaching Position Totals	10	6	12	4	0	0	0	0	16

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2						2
All Track Combined	1	1	1	1	1		1		3
Soccer	1	1	1	1					2
Softball	1		1			3		3	4
Volleyball					1	1	1	1	2
Coaching Position Totals	5	2	5	2	2	4	2	4	13

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$39,033	\$29,679
Number of Assistant Coaches Included in Average	16	13
Average Annual Institutional Salary per FTE	\$41,635	\$38,583
Number of FTEs Included in Average	15	10

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$725,192	\$418,052	\$1,143,244
Ratio (percent)	63	37	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$73,102	\$22,421	\$95,523

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$6,117	\$85,644	15	\$4,940	\$74,094	\$159,738
Football	109	\$1,339	\$145,898	N/A	N/A	N/A	\$145,898
Baseball	28	\$2,782	\$77,894	N/A	N/A	N/A	\$77,894
All Track Combined	43	\$319	\$13,697	40	\$342	\$13,697	\$27,394
Golf	8	\$3,090	\$24,723				\$24,723
Soccer				18	\$1,765	\$31,767	\$31,767
Softball	N/A	N/A	N/A	18	\$1,961	\$35,300	\$35,300
Volleyball				18	\$2,877	\$51,777	\$51,777
Total Operating Expenses Men's and Women's Teams	202	N/A	\$347,856	109	N/A	\$206,635	\$554,491

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$497,140	\$427,615	\$924,755
Football	\$1,176,136	N/A	\$1,176,136
Total Expenses of all Sports, Except Football and Basketball, Combined	\$678,280	\$1,001,630	\$1,679,910
Total Expenses Men's and Women's Teams	\$2,351,556	\$1,429,245	\$3,780,801
Not Allocated by Gender/Sport	N/A	N/A	\$786,399
Grand Total Expenses	N/A	N/A	\$4,567,200

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$497,140	\$427,615	\$924,755
Football	\$1,176,136	N/A	\$1,176,136
Total Revenues of all Sports, Except Football and Basketball, Combined	\$678,280	\$1,001,630	\$1,679,910
Total Revenues Men's and Women's Teams	\$2,351,556	\$1,429,245	\$3,780,801
Not Allocated by Gender/Sport	N/A	N/A	\$786,399
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,567,200

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$330,108	\$301,050	\$631,158
Total of Assistant Coaches' Salaries	\$624,528	\$385,827	\$1,010,355
Total Salaries (Lines 1+2)	\$954,636	\$686,877	\$1,641,513
Athletically Related Student Aid	\$725,192	\$418,052	\$1,143,244
Recruiting Expenses	\$73,102	\$22,421	\$95,523
Operating (Game-Day) Expenses	\$347,856	\$206,635	\$554,491
Summary of Subset Expenses (Lines 3+4+5+6)	\$2,100,786	\$1,333,985	\$3,434,771
Total Expenses for Teams	\$2,351,556	\$1,429,245	\$3,780,801
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$250,770	\$95,260	\$346,030
Not Allocated Expenses			\$786,399
Grand Total Expenses (Lines 8+10)			\$4,567,200
Total Revenues for Teams	\$2,351,556	\$1,429,245	\$3,780,801
Not Allocated Revenues			\$786,399
Grand Total Revenues (Lines 12+13)			\$4,567,200
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info**Supplemental Information**

No Supplemental Information was provided.