

Athletic Department Information

Director: Josh Gooch
 Address: 1300 N PLUM ST HUTCHINSON, KS 67501
 Reporting Year: 07/01/2018 - 06/30/2019
 Reporting Official: Josh Gooch
 Title: Athletic Director
 Phone: (620) 665-3530
 Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball	30	N/A
Basketball	15	12
All Track Combined	84	70
Football	83	N/A
Golf	10	
Soccer		21
Softball	N/A	23
Volleyball		15
Total Participants Men's and Women's Teams	222	141
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	185	111

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined	1	1	1	1					2
Football	1		1						1
Golf		1		1					1
Coaching Position Totals	4	2	4	2	0	0	0	0	6

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	1		1						1
All Track Combined	2		2						2
Soccer	1		1						1
Softball					1		1		1
Volleyball	1		1						1
Coaching Position Totals	5	0	5	0	1	0	1	0	6

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,408	\$39,452
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$50,890	\$39,452
Number of FTEs Included in Average	5	6

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	2	1					3
Basketball	2		2						2
All Track Combined		4	1	3					4
Football	4	4	4	4					8
Golf									0
Coaching Position Totals	6	11	9	8	0	0	0	0	17

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2			1		1	3
All Track Combined		4	1	3					4
Soccer	1	1	1	1					2
Softball	1	1	1	1					2
Volleyball					1		1		1
Coaching Position Totals	4	6	5	5	1	1	1	1	12

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$27,635	\$19,165
Number of Assistant Coaches Included in Average	17	12
Average Annual Institutional Salary per FTE	\$39,150	\$38,330
Number of FTEs Included in Average	12	6

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$712,932	\$394,671	\$1,107,603
Ratio (percent)	64	36	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$98,627	\$39,933	\$138,560

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$5,931	\$88,963	12	\$6,171	\$74,056	\$163,019
Football	83	\$2,107	\$174,883	N/A	N/A	N/A	\$174,883
Baseball	30	\$2,618	\$78,531	N/A	N/A	N/A	\$78,531
All Track Combined	84	\$236	\$19,783	70	\$236	\$16,485	\$36,268
Golf	10	\$3,337	\$33,373				\$33,373
Soccer				21	\$1,582	\$33,224	\$33,224
Softball	N/A	N/A	N/A	23	\$1,593	\$36,629	\$36,629
Volleyball				15	\$2,683	\$40,242	\$40,242
Total Operating Expenses Men's and Women's Teams	222	N/A	\$395,533	141	N/A	\$200,636	\$596,169

Total Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$509,910	\$407,311	\$917,221
Football	\$1,111,745	N/A	\$1,111,745
Total Expenses of all Sports, Except Football and Basketball, Combined	\$511,940	\$843,535	\$1,355,475
Total Expenses Men's and Women's Teams	\$2,133,595	\$1,250,846	\$3,384,441
Not Allocated by Gender/Sport	N/A	N/A	\$686,447
Grand Total Expenses	N/A	N/A	\$4,070,888

Total Revenues by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$509,910	\$407,311	\$917,221
Football	\$1,111,745	N/A	\$1,111,745
Total Revenues of all Sports, Except Football and Basketball, Combined	\$511,940	\$843,535	\$1,355,475
Total Revenues Men's and Women's Teams	\$2,133,595	\$1,250,846	\$3,384,441
Not Allocated by Gender/Sport	N/A	N/A	\$686,447
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,070,888

Revenues & Expenses Summary

<u>Revenues and Expenses Summary</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
1 - Total of Head Coaches' Salaries	\$254,448	\$236,712	\$491,160
2 - Total of Assistant Coaches' Salaries	\$469,795	\$229,980	\$699,775
3 - Total Salaries (Lines 1+2)	\$724,243	\$466,692	\$1,190,935
4 - Athletically Related Student Aid	\$712,932	\$394,671	\$1,107,603
5 - Recruiting Expenses	\$98,627	\$39,933	\$138,560
6 - Operating (Game-Day) Expenses	\$395,533	\$200,636	\$596,169
7 - Summary of Subset Expenses (Lines 3+4+5+6)	\$1,931,335	\$1,101,932	\$3,033,267
8 - Total Expenses for Teams	\$2,133,595	\$1,250,846	\$3,384,441
9 - Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$202,260	\$148,914	\$351,174
10 - Not Allocated Expenses			\$686,447
11 - Grand Total Expenses (Lines 8+10)			\$4,070,888
12 - Total Revenues for Teams	\$2,133,595	\$1,250,846	\$3,384,441
13 - Not Allocated Revenues			\$686,447
14 - Grand Total Revenues (Lines 12+13)			\$4,070,888
15 - Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 - Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.