<table>
<thead>
<tr>
<th>Indicators</th>
<th>Opportunity Analysis</th>
<th>Goals / Expectations (1-3)</th>
<th>Responsible</th>
<th>Timeline</th>
<th>Expected Outcomes</th>
<th>Follow-Up Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capacity</strong></td>
<td>Improve facilities at the HCC Child Care Center</td>
<td>1. Complete play-scape at the HCC Child Care Center. 2. Update curriculum materials at HCC Child Care Center</td>
<td>ECE Program Coordinator and HCC Child Care Center Director</td>
<td>AY 2016-2017</td>
<td>Completed play-Scape and updated curriculum in place.</td>
<td>Education students will be able to evaluate and reflect upon best practices through experiential learning opportunities at the HCC Child Care Center</td>
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<tr>
<td><strong>Demand</strong></td>
<td>Improve enrollment numbers for Early Childhood Education</td>
<td>1. Increase marketing efforts. 2. Visit area high schools to promote ECE field. 3. Create classes that can be taken by high school students. 4. Review need of Master level instructors.</td>
<td>ECE Program coordinator</td>
<td>AY 2015-2016</td>
<td>Increased enrollment in the program of 5 more students than number of program graduates.</td>
<td>Yearly assessment of strategies to increase enrollment.</td>
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<tr>
<td><strong>Curriculum</strong></td>
<td>Review syllabi.</td>
<td>Assess syllabi in terms of outcomes, competencies, rigor, transferability, pre-requisites and course descriptions reflect current practices in the field and at transfer institutions.</td>
<td>Faculty and ECE Program Coordinator</td>
<td>AY 2015-2016</td>
<td>Updated syllabi.</td>
<td>Annual review of syllabi.</td>
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<td><strong>Quality of Program Outcomes</strong></td>
<td>Improve teaching effectiveness of program outcomes and program coordination.</td>
<td>1. Increase physical education faculty participation in faculty development opportunities through their completing the HCC Teaching Academy MOOC. 2. ECE Coordinator enrolls and completes graduate courses in higher education leadership.</td>
<td>Faculty and ECE Program Coordinator</td>
<td>AY 2015-2016 and AY 2016-2017</td>
<td>1. Improved teaching methods and understanding of pedagogy. 2. Increased understanding of higher education administrative duties.</td>
<td>Ongoing involvement in professional development opportunities and participants sharing their knowledge with other faculty across campus.</td>
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<tr>
<td><strong>Impact, Justification, Overall Essentiality</strong></td>
<td>Review ED201/201L offerings</td>
<td>Efficiency in course offerings by only offering the online section every other semester.</td>
<td>Faculty and Dept Chair</td>
<td>AY 2015-2016</td>
<td>Improved enrollment in the online course.</td>
<td>Annual review of schedule and enrollment numbers.</td>
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</tbody>
</table>