

**ATHLETIC DEPARTMENT INFORMATION**

Director: Josh Gooch  
Address: 1300 N PLUM ST HUTCHINSON, KS 67501  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Josh Gooch  
Title: Athletic Director  
Phone: (620) 665-3530  
Sanction Body: NJCAA Division I

**Participants****Athletics Participation**

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<u>Men's Teams</u>	<u>Women's Teams</u>
Baseball	30	N/A
Basketball	15	16
All Track Combined	56	56
Football	115	N/A
Golf	8	
Soccer		22
Softball	N/A	20
Volleyball		15
Total Participants Men's and Women's Teams	224	129
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	191	96

**Coaching Staff and Salaries****Head Coaches - Men's Teams**

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		2	2						2
Football	1		1						1
Golf		1		1					1
Coaching Position Totals	3	3	5	1	0	0	0	0	6

**Head Coaches - Women's Teams**

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball	1		1						1
All Track Combined		2	2						2
Soccer	1		1						1
Softball					1		1		1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

#### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$50,753	\$48,181
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$67,223	\$63,816
Number of FTEs Included in Average	4.53	4.53

#### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	2	1					3
Basketball	2		2						2
All Track Combined	1	1	1	1					2
Football	7	2	7	2					9
Golf									0
Coaching Position Totals	10	6	12	4	0	0	0	0	16

#### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2						2
All Track Combined	1	1	1	1	1		1		3
Soccer	1	1	1	1					2
Softball	1		1						2
Volleyball					1	3	1	3	4
Coaching Position Totals	5	2	5	2	2	4	2	4	13

#### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$37,175	\$28,266
Number of Assistant Coaches Included in Average	16	13
Average Annual Institutional Salary per FTE	\$39,653	\$36,746
Number of FTEs Included in Average	15	10

#### Revenues and Expenses

##### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$767,218	\$439,052	\$1,206,270
Ratio (percent)	64	36	100%

##### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$60,425	\$23,515	\$83,940

##### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$6,270	\$94,049	16	\$4,335	\$69,355	\$163,404
Football	115	\$1,233	\$141,805	N/A	N/A	N/A	\$141,805
Baseball	30	\$2,595	\$77,862	N/A	N/A	N/A	\$77,862
All Track Combined	56	\$315	\$17,612	56	\$315	\$17,612	\$35,224
Golf	8	\$3,156	\$25,245				\$25,245
Soccer				22	\$1,201	\$26,428	\$26,428
Softball	N/A	N/A	N/A	20	\$1,695	\$33,909	\$33,909
Volleyball				15	\$2,905	\$43,572	\$43,572
Total Operating Expenses Men's and Women's Teams	224	N/A	\$356,573	129	N/A	\$190,876	\$547,449

#### Total Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$517,281	\$446,500	\$963,781
Football	\$1,145,154	N/A	\$1,145,154
Total Expenses of all Sports, Except Football and Basketball, Combined	\$591,364	\$901,938	\$1,493,302
Total Expenses Men's and Women's Teams	\$2,253,799	\$1,348,438	\$3,602,237
Not Allocated by Gender/Sport	N/A	N/A	\$743,278
Grand Total Expenses	N/A	N/A	\$4,345,515

#### Total Revenues by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
Basketball	\$517,281	\$446,500	\$963,781
Football	\$1,145,154	N/A	\$1,145,154
Total Revenues of all Sports, Except Football and Basketball, Combined	\$591,364	\$901,938	\$1,493,302
Total Revenues Men's and Women's Teams	\$2,253,799	\$1,348,438	\$3,602,237
Not Allocated by Gender/Sport	N/A	N/A	\$743,278
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,345,515

#### Revenues & Expenses Summary

<u>Revenues and Expenses Summary</u>	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
1-Total of Head Coaches' Salaries	\$304,518	\$289,086	\$593,604
2-Total of Assistant Coaches' Salaries	\$594,800	\$367,458	\$962,258
3-Total Salaries (Lines 1+2)	\$899,318	\$656,544	\$1,555,862
4-Athletically Related Student Aid	\$767,218	\$439,052	\$1,206,270
5-Recruiting Expenses	\$60,425	\$23,515	\$83,940
6-Operating (Game-Day) Expenses	\$356,573	\$190,876	\$547,449
7-Summary of Subset Expenses (Lines 3+4+5+6)	\$2,083,534	\$1,309,987	\$3,393,521
8-Total Expenses for Teams	\$2,253,799	\$1,348,438	\$3,602,237
9-Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	\$170,265	\$38,451	\$208,716
10-Not Allocated Expenses			\$743,278
11-Grand Total Expenses (Lines 8+10)			\$4,345,515
12-Total Revenues for Teams	\$2,253,799	\$1,348,438	\$3,602,237
13-Not Allocated Revenues			\$743,278
14-Grand Total Revenues (Lines 12+13)			\$4,345,515
15-Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16-Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

**Supplemental Info**

No Supplemental Information was provided.